

To: 5.1.2e [5.1.2e @rivm.nl]
From: 5.1.2e
Sent: Wed 11/18/2020 2:53:07 PM
Subject: verzoek aanpassing budget.. EU HEALTHY GATEWAYS Grant Agreement - Netherlands
Received: Wed 11/18/2020 2:53:10 PM
[Healthy Gateways financien dd 16-11-2020.xlsx](#)
[Copy of begroting final_190618.xlsx](#)

Ha 5.1.2a

Er is een verzoek vanuit Healthy Gateways, of wij 5.1.2b van ons budget kunnen afroemen voor 5.1.2a.

" If RIVM agrees we suggest that RIVM could pay 5.1.2b € to cover the national training (maritime and air) that will be conducted by collaborating partner Saniport-Belgium."

Dit zou in samenwerking met NL gaan. Hoewel nog onduidelijk is hoe en wat heb ik vast even bij 5.1.2e geïnformeerd hoe de uitputting is van onze subsidie. Die laat – zoals te verwachten – genoeg ruimte.

Dan zouden deze kosten wel uit de personele kosten moeten komen (bv uren reductie van mij en jou), en niet uit de other direct costs, want daar wordt 5.1.2a uit betaald.

Tweede verzoek

Regarding the RIVM estimated subcontracting budget, we suggest that for all future webinars conducted under HG, RIVM's subcontracting budget can be used to cover costs of the presenters.

Daarvoor staat bij ons 5.1.2a euro gereserveerd, nog amper gebruikt. Ik zal nog vragen wat de begroote kosten zijn, maar lijkt me geen probleem.

B Subcontracting	
Description	Cost
Training fee for trainers at the 4 TCs "train the trainers" (4 TCs x 5 trainers) (wp9)	
(4) Travel & subs for train the trainers (5 persons trainers) (wp9)	
Training fee for trainers at the 12 webinars (18*300) (wp9)	5.1.2b
TOTAL SUBCONTRACTING	

Ben je hiermee akkoord?

Groet 5.1.2e

From: 5.1.2e <5.1.2e @rivm.nl>
Sent: dinsdag 17 november 2020 22:01
To: 5.1.2e <5.1.2e @rivm.nl>
Subject: RE: Graag vandaag even contact.... EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Hoi 5.1.2e

Hierbij zelfde uitwerking, maar dan voor healthy gateways.

Obv EU kosten;

Budget 5.1.2b

Hiervan wordt 80% vergoed =

Aan kosten hebben we gemaakt (rekening houdend met deze 80%)

Verschil, dus nog te besteden

5.1.2b

Obv RIVM tarieven;

Budget
Kosten 5.1.2b
Verschil

Omdat we hierin het beste naar de RIVM tarieven kunnen kijken, omdat dit het resultaat voor het RIVM is, zitten we nu op 51% uitputting. Qua looptijd zitten we op ruim 80%.

startdatum	1-5-2018
einddatum	1-5-2021

Dat gezegd hebbende, hebben wij dus waarschijnlijk wel budget over om aan de andere partner te schenken. Afhankelijk van de planning voor het komende half jaar.

Met vriendelijke groet,

5.1.2e
06 5.1.2e

From: 5.1.2e <5.1.2e@rivm.nl>
Sent: zondag 15 november 2020 18:38
To: 5.1.2e <5.1.2e@rivm.nl>
Subject: RE: Graag vandaag even contact.... EU HEALTHY GATEWAYS Grant Agreement - Netherlands
Importance: High

Ha 5.1.2e

Klopt het dat je dit baseert op de Sharp begroting?

Het gaat om de Healthy Gateways..

Kun je daar kijken?

Dank,
5.1.2e

From: 5.1.2e <5.1.2e@rivm.nl>
Sent: vrijdag 13 november 2020 15:15
To: 5.1.2e <5.1.2e@rivm.nl>
Subject: RE: Graag vandaag even contact.... EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Hoi 5.1.2e

Excuus voor de verlate reactie. 5.1.2e en je mail was ondergesneeuwd tussen de andere mails.

Vwb de begroting. Het lijkt erop dat je een oude versie gebruikt. Bijgevoegd vind je de huidige stand van zaken.

Obv EU kosten;

Budget 5.1.2b

Hiervan wordt 80% vergoed =
Aan kosten hebben we gemaakt (rekening houdend met deze 80%) 5.1.2b
 Verschil, dus nog te besteden

Obv RIVM tarieven

Budget
 Kosten 5.1.2b
 Verschil

Omdat we hierin het beste naar de RIVM tarieven kunnen kijken, omdat dit het resultaat voor het RIVM is, zitten we nu op 23% uitputting.
 Qua looptijd zitten we al op 50%, want totaal looptijd is 36 maanden.
 Dat gezegd hebbende, hebben wij dus zeker budget over om aan de andere partner te schenken.

Ik ben vandaag nog de hele dag telefonisch bereikbaar op onderstaand nr.

Met vriendelijke groet,

5.1.2e
 06 5.1.2e

From: 5.1.2e <5.1.2e@rivm.nl>
Sent: woensdag 11 november 2020 12:18
To: 5.1.2e <5.1.2e@rivm.nl>
Subject: Graag vandaag even contact.... EU HEALTHY GATEWAYS Grant Agreement - Netherlands
Importance: High

Beste 5.1.2e

Ik heb graag vandaag overleg met je over onderstaande vragen van EU Healthy Gateways.

Qua begroting: ik heb de bijgevoegde begroting zoals we 'm uitgewerkt hebben ivm cofinanciering/begroting 5.1.2e uit subcontracting costs.

Heb jij nog een definitieve eind begroting/en uitputting tot nu toe, zodat we kunnen kijken of er ruimte is? Bv voor het verzoek van 5.1.2a, waarvan wij natuurlijk sowieso eerst nog moeten horen wat dit inhoudt, want nieuw voor ons..

Kun je mij bellen vandaag?

Dank
 5.1.2e

From: EU HEALTHY GATEWAYS Joint Action - Administration <5.1.2e@healthygateways.eu>
Sent: vrijdag 6 november 2020 13:40
To: 5.1.2e <5.1.2e@rivm.nl>
Cc: 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@healthygateways.eu>; 5.1.2e <5.1.2e@uth.gr>; 5.1.2e <5.1.2e@uth.gr>
Subject: RE: Preparation of amendment to EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Dear 5.1.2e

Thank you for your email and informing us.

We agree with RIVM organizing two IARs (ports and airports) next year. Could you kindly share with us the proposed months for the two events, if it is applicable? Please note we kindly ask that all national activities be conducted **at least 3 months before the end of the joint action** to allow time for evaluation of activities and any administrative issues.

We understand the challenges for planning national events but due to very limited time the amendment cannot be further delayed, and it is planned to submit the amendment by end of November. Please inform us by **Wednesday 11 November** of any other national events RIVM would plan to conduct next year (including the approximate timing and budget needed). After the amendment is submitted and if RIVM would like any changes, we can see if the changes can be incorporated.

Moreover, we were informed by the HG collaborating partner *Saniport-Belgium* that they would like to organize several national trainings for maritime and air because they are recruiting new personnel. They also informed us that they are discussing with Rotterdam the possibility of setting up a bilateral training program. **If RIVM agrees we suggest that RIVM could pay [redacted] to cover the national training (maritime and air) that will be conducted by collaborating partner Saniport-Belgium. Hoe kan dit uit het budget?**

Could you please inform us of RIVM's agreement by **Wednesday 11 November**.

Regarding the RIVM estimated subcontracting budget, we suggest that for all future webinars conducted under HG, RIVM's subcontracting budget can be used to cover costs of the presenters. Hebben wij wel ruimte in subcontracting budget, want daar betalen we ook [redacted] uit.

We look forward to your response and remain at your disposal for any further information.

With kind regards,

EU HEALTHY GATEWAYS Joint Action - Administration



EU HEALTHY GATEWAYS Joint Action

University of Thessaly

Medical School, Laboratory of Hygiene and Epidemiology

22 Papakyriazi str, 41222, Larissa, Greece

Tel: (0030) [redacted] | Fax: (0030) [redacted]

email: [redacted]@healthygateways.eu

Website: <https://www.healthygateways.eu>



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From: [redacted] [redacted]@rivm.nl

Sent: Thursday, October 22, 2020 6:04 PM

To: [redacted]@healthygateways.eu; [redacted]

Cc: [redacted]; [redacted]

Subject: FW: REMINDER: Preparation of amendment to EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Dear colleagues,

As discussed during the latest Steering Committee, we think it is very hard to motivate partners from points of entry to participate in an exercise, either table top/simulation exercise, as long as COVID-19 is asking full attention.

However, we think that intra-action reviews (IAR) during the ongoing COVID-19 response is very valuable, both for airports (screening, testing strategy, decision making processes, communication aspects), as for ports (notification systems, outbreak detection and response on cargo and cruiseships, decision making process etc).

We therefore propose to organize two IARs in 2021, one for ports, and another for airports in the Netherlands.

Costing € [redacted] each (hiring facility, in country travel costs, drinks etc).

Therefore we propose to deduct the travel budget with € [redacted]. =

Regarding other national activities, other than exercises, we ask some extension in time to plan for 2021.

We are awaiting the successor of [redacted] to plan these activities, in close collaboration with our colleagues from MHS Schiphol and MHS Rotterdam Harbor. We expect this will be clear at the end of the year.

Thank you for your kind consideration.

In case you need any further information, please let us know.

Kind regards,
5.1.2e

Met vriendelijke groet,

5.1.2e
5.1.2e
5.1.2e

Landelijke Coördinatie Infectieziekten (LCI)

RIVM - Centrum Infectieziektebestrijding (CIb)

Postbus 1 (postbak 5.1.2e)

3720 BA Bilthoven

Tel: 030 - 5.1.2e

Fax: 030 - 5.1.2e

From: EU HEALTHY GATEWAYS Joint Action - Administration <5.1.2e@healthygateways.eu>
Sent: maandag 19 oktober 2020 10:49
To: 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@rivm.nl>; 5.1.2e <5.1.2e@rivm.nl>
Cc: 5.1.2e @healthygateways.eu; 5.1.2e @uth.gr; 5.1.2e @uth.gr; 5.1.2e <5.1.2e@rivm.nl>
Subject: REMINDER: Preparation of amendment to EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Dear Partners,

In continuance to communications for preparing the EU HEALTHY GATEWAYS amendment, we are sending a kind reminder about the information requested below from your organisation/authority.

We kindly ask that you share with us the national information requested below in Parts A and B. **Please return the information to:** 5.1.2e @healthygateways.eu as soon as possible.

We remain at your disposal for any further information.

With kind regards,

EU HEALTHY GATEWAYS Joint Action - Administration



EU HEALTHY GATEWAYS Joint Action

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22 Papakyriazi str, 41222, Larissa, Greece

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email: 5.1.2e @healthygateways.eu

Website: <https://www.healthygateways.eu>



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From: EU HEALTHY GATEWAYS Joint Action - Coordination [redacted] 5.1.2e @healthygateways.eu]
Sent: Friday, October 02, 2020 9:37 AM
To: [redacted] 5.1.2e; [redacted] 5.1.2e @rivm.nl
Cc: 'EU HEALTHY GATEWAYS Joint Action - Administration'; [redacted] 5.1.2e @uth.gr; [redacted] 5.1.2e @uth.gr; [redacted] 5.1.2e @rivm.nl
Subject: Preparation of amendment to EU HEALTHY GATEWAYS Grant Agreement - Netherlands

Dear Partners,

Since the joint action has operated in emergency mode from January 2020 and given the high workload and time constraints during COVID-19, we are preparing an amendment to the grant agreement timetable and work plan to submit to Chafea.

PART A: PROPOSED CHANGES TO JOINT ACTION WORK PLAN/TIMETABLE

A 6 month extension of the joint action will be requested, with a new end date proposed for October 2021. Furthermore, some face-to-face events have been removed or will be conducted in a web-based format and activities focusing on COVID-19 preparedness and response have replaced the generic guidelines to the work plan.

We welcome and appreciate your opinion and feedback on the proposed amendments.

For this purpose please find attached:

- A. Amended **joint action timeline** "EUHG Timeline"
- B. Summary of the main **proposed amendments** to the work plan: "EUHG Amendments"
- C. **Description of staff capacity** for your institution from the Grant Agreement: "Capacity Staff"

Action required for PART A:

1. Review the attached timeline and the proposed amendments.

Please return any comments to [redacted] 5.1.2e @healthygateways.eu by 15 October.

2. Review the attached staff capacity description for your institution.

Update using track changes and return to [redacted] 5.1.2e @healthygateways.eu by 15 October.

PART B: LIST OF OPTIONS FOR CONDUCTING NATIONAL LEVEL ACTIVITIES

We understand due to COVID-19 that EU MS face a high workload and face-to-face events/travel is challenging to organize. We suggest since it may not be possible to organize and conduct all national level preparedness activities currently included in the work plan for your country, as a beneficiary you can conduct one or as many of the following national level events, taking into consideration your joint action budget remaining and the needs/priorities in your country. Please note national events can be focused on COVID-19 (e.g. national training course on public health measures at PoE for COVID-19) and events can also be conducted in a web-based format if preferred.

Below please find a list of national-level activities that could be conducted for the remaining duration of the joint action:

1. Conduct national activity for dissemination (national promotional event for stakeholders)
2. Conduct meetings for coordination, dissemination and sustainability purposes inside country
3. Conduct training course(s) at national level (face-to-face or web based)
4. Conduct multi-sectorial table-top/simulation exercise at national level
5. Conduct table-top/simulation exercise for ports (if applicable)
6. Conduct table-top/simulation exercise for airports
7. Conduct table-top/simulation exercise for ground crossings (if applicable)
8. Conduct exchange of visit to observe another country's table-top/simulation exercise
9. Purchase of personal protective equipment and other equipment (e.g. thermometers) to conduct national events (e.g. training courses, table-top/simulation exercises)
10. Conduct of after-event evaluation/inter-action review related to COVID-19

To support the planning of national level activities, please find attached:

A. Current **estimated budget** for your institution from the EU HEALTHY GATEWAYS Grant Agreement "EU HG Budget"

Action required for PART B:

Based on your national budget remaining and the priorities in your country please inform us:

- Which national events/meetings from the above list (1-10) you plan to organize in your country and the format (face-to-face or web-based) for the remaining duration of the joint action
- Approximate date when each event/meeting could be organized
- Approximate budget planned to use for each event
- Estimated amount of remaining (unused) joint action budget, if any

Please return the information to: [redacted] [@healthygateways.eu](mailto:[redacted]@healthygateways.eu) by 15 October.

For any questions about the above, please contact us at: [redacted] [@healthygateways.eu](mailto:[redacted]@healthygateways.eu)

We remain at your disposal for any further information or support if needed.

With kind regards,

[redacted]

EU HEALTHY GATEWAYS Joint Action Coordinator



EU HEALTHY GATEWAYS Joint Action

[redacted]

University of Thessaly

Medical School, Laboratory of Hygiene and Epidemiology

22 Papakyriazi str, 41222, Larissa, Greece

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Website: <https://www.healthygateways.eu>



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www.rivm.nl De zorg voor morgen begint vandaag

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